

DEPARTMENT OF TRANSITIONAL ASSISTANCE

Facts and Figures

Issue Date: June 2006

Caseload Information

Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of May 2006	Previous Month	Change from Last Month	% Change from Last Month
Cases	45,700	45,871	(171)	-0.37%
Recipients	106,603	107,133	(530)	-0.49%

Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of May 2006	Previous Month	Change from Last Month	% Change from Last Month
Cases	17,105	16,945	160	0.94%
Recipients	17,972	17,799	173	0.97%

State Supplemental Security Income

	Caseload			
	As of April 2006	Previous Month	Change from Last Month	% Change from Last Month
Cases	168,614	168,348	266	0.16%
Recipients	168,614	168,348	266	0.16%

Food Stamps

	Caseload			
	As of March 2006	Previous Month	Change from Last Month	% Change from Last Month
Cases	228,850	228,064	786	0.34%
Recipients	431,600	430,378	1,222	0.28%

Emergency Assistance - Homelessness

	Caseload			
	As of March 2006	Previous Month	Change from Last Month	% Change from Last Month
Family Shelter Categories:				
Assessment Center	57	50	7	14.00%
Congregate Shelter	813	812	1	0.12%
LHA Transitional	80	75	5	6.67%
Scattered Site/Transitional	389	383	6	1.57%
Other	74	68	6	8.82%
Total	1,413	1,388	25	1.80%

Individuals - Homelessness

	Caseload			
	As of March 2006	Previous Month	Change from Last Month	% Change from Last Month
Cases	2,975	2,923	52	1.78%

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
FY06 Avg Monthly Grant		\$486		

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
FY06 Avg Monthly Grant	\$324

EA Standards

130% Federal Poverty Levels	
Family Size	
1	\$12,740
2	\$17,160
3	\$21,580
4	\$26,000
5	\$30,420
6	\$34,840
7	\$39,260
8	\$43,680
Incremental	\$4,420

Supplemental Security Income

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
<u>Aged</u>			
Full cost of living	\$732	\$603	\$129
Shared living expenses	\$642	\$603	\$39
Household of another	\$506	\$402	\$104
<u>Disabled</u>			
Full cost of living	\$717	\$603	\$114
Shared living expenses	\$633	\$603	\$30
Household of another	\$490	\$402	\$88

Food Stamps

Family Size	Income Standards*		Maximum Monthly Coupon Allotment
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Hshold Member	
1	\$1,634	\$1,037	\$152
2	\$2,200	\$1,390	\$278
3	\$2,767	\$1,744	\$399
4	\$3,334	\$2,097	\$506
5	\$3,900	\$2,450	\$601
6	\$4,467	\$2,803	\$722
7	\$5,034	\$3,156	\$798
8	\$5,600	\$3,509	\$912
incremental	\$567	\$354	\$114

*Note: These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for Food Stamps.

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FY06 Appropriations

		<u>FY06 Appropriations</u>
ADMINISTRATION	Management and Support	\$65,500,000
	Caseworkers	\$55,349,994
	Domestic Violence	<u>\$657,838</u>
	Subtotal Administration	\$121,507,832
PROGRAMS	TAFDC	\$312,868,845
	LIFT	\$150,000
	EA - Family Shelters	\$73,600,000
	Teen Structured Settings	\$6,773,966
	SSI	\$210,754,459
	EAEDC	\$70,079,481
	ESP - Job Training	\$21,047,902
	Retained Revenue *	\$3,271,660
	Individual Shelters	<u>\$35,050,000</u>
	Subtotal Programs	<u>\$733,596,313</u>
	Total	\$855,104,145

* Retained revenue available for spending to date \$2,602,309

DTA Revenue By Source

<u>Revenue</u>	<u>FY06 Target</u>
TANF Block Grant (Program and Administration)	\$331,868,885
SSI Interim Assistance Reimbursement	\$15,349,385
Food Stamp Administration	\$35,660,883
Medicaid (Title XIX) Administration	\$13,144,689
Recoveries	\$3,349,653
Child Support Collections	<u>\$18,723,377</u>
Subtotal DTA Revenue	\$418,096,872
TANF Transfers to DSS/OCCS	<u>\$137,811,335</u>
DTA Total & Transfers	\$555,908,207

Food Stamp Error Rate

<u>Error Rate</u>	Oct-03 - Sep-04	Oct-02 - Sep-03	Oct-01 - Sep-02	Oct-00 - Sep-01	Oct-99 - Sep-00
Food Stamps	4.6%	5.0%	8.4%	8.5%	8.6%